## INDICATIVE ANNUAL PROCUREMENT PLAN (APP) 2025 ALIMANGO ELEMENTARY SCHOOL

|  |                                   | Is this                                  |                              | SCHEDU   | LE FOR EACH   | PROCUREMEN                  | AT ACTIVITY                 | T                          | TOWARD A ME |               |      | T  |
|--|-----------------------------------|--|------------------------------|--|---|-----------------------------|-----------------------------|----------------------------|-------------|---------------|------|--|
|  |                                   | an Early                                 |                              |  |   |                             |                             | SOUR                       | ESTIMATE    | ED BUDGET (PL | ΔP)  |  |
| PROCUREMENT PROJECT  | END-USER                          | Procure<br>ment<br>Activity?<br>(Yes/No) | PROCUREM<br>ENT              | III was a condition of a contract of the contr | g Opening of  | Award                       | Contract<br>Signing/PO      | SOUR<br>CE OF<br>FUND<br>S | Total       | MOOE          | СО   | REMARKS (Brief<br>Description of<br>Project)           |
| JANUARY  |                                   |  |                              |  | CL STATE IN STATE OF |                             |                             |                            |             |               |      |  |
| Procurement of gospling for selection  | School GAD<br>Coordinator         | No                                       | Small Value<br>Procurement   | t of January   | January   | f Second Week<br>of January | Second Week<br>of January   | MOOE                       | 1,800.00    | 1,800.00      | 0    | 60 gallons of potable water procured                   |
| Procurement of gasoline for school ground maintenance  | School Physical<br>Facility Coor. | No                                       | Direct Retail<br>Purchase    | First Week<br>of January   |   | f Second Week<br>of January |                             | MOOE                       | 1,000.00    | 1,000.00      | 0    | Fuel for Mower   |
| Procurement of (food) snacks for the conduct of SLAC  FEBRUARY   | ct School HRD<br>Coordinator      | No                                       | Small Value<br>Procurement   |  | First Week of<br>January  | Second Week<br>of January   | Second Week<br>of January   | МООЕ                       | 2,000.00    | 2,000.00      |      | Snacks for the conduct of SLAC                         |
| D  | T= 1 = 11                         |  |                              |  |   |                             |                             | AND SALES                  |             |               |      | conduct of SLAC  |
| the printing and reproduction of regular informal and unannounced numeracy, reading, or MELCs-based tests (CRLA, E-RUNT, Phil-IRI, ECCD, Summative and Quarterly Exams, 30-minute expanded reading and numeracy)   | School Subject<br>Coordinators    | No                                       | Small Value<br>Procurement   |  | f Last Week of<br>January   | First Week of<br>February   | First Week of<br>February   | MOOE                       | 15,000.00   | 15,000.00     | 2000 | Various supplies<br>and materials                      |
| D  | School Physical<br>Facility Coor. |  | Small Value<br>Procurement   | Last Week of<br>January  | Last Week of<br>January   | First Week of<br>February   | First Week of<br>February   | MOOE                       | 1,000.00    | 1,000.00      | 0 '  | Tarpaulin  |
| supplies (GAD)   | School GAD<br>Coordinator         |  | Small Value<br>Procurement   |  |   |                             | First Week of February      | MOOE                       | 6,100.00    | 6,100.00      |      | Hygiene and  |
| (GAD)  | School GAD<br>Coordinator         |  | Small Value<br>Procurement   | Last Week of<br>January  |   |                             |                             | MOOE                       | 1,800.00    | 1,800.00      | 0 6  | sanitary supplies 60 gallons of potable water procured |
| for learners   | School Health<br>Coordinator      | 1  | Procurement                  | January  | January   | First Week of<br>February   | First Week of I             | MOOE                       | 3,000.00    | 3,000.00      | 0 (  | OTC Drugs and<br>Medicines                             |
| The state of the s | School Physical<br>Facility Coor. |  | Purchase                     | January  | January   | February                    | First Week of I<br>February | MOOE                       | 1,000.00    | 1,000.00      |      | Fuel for Mower   |
| of SLAC  | Coordinator                       | I  | Procurement                  | January  | January   | First Week of<br>February   | First Week of A<br>February | MOOE                       | 2,000.00    | 2,000.00      |      | Snacks for the conduct of SLAC                         |
| of INSET   | School HRD<br>Coordinator         | I  | Procurement                  | January  | January   | First Week of February      | First Week of M<br>February | MOOE                       | 30,000.00   | 30,000.00     |      | Meals for INSET  |
| rehabilitation of Principal's Office ceiling   | School Physical<br>Facility Coor. |  | Small Value L<br>Procurement | Last Week of I<br>January  | Last Week of January  | First Week of I<br>February | First Week of M<br>February | MOOE                       | 12,000.00   | 12,000.00     | re   | Materials for the rehabilitation of                    |
|  | School Physical<br>Facility Coor. | No S                                     | Small Value L                |  | Color | First Week of I             | First Week of M             | MOOE                       | 15,000.00   | 15,000.00     |      | ceiling  Materials for the                             |
|  | School Physical                   |  | Procurement                  | January  | January   | February                    | February                    |                            |             |               | re   | repair of door and<br>door grills                      |
|  | Facility Coor.                    |  | Small Value L<br>Procurement | Last Week of L<br>January  | Last Week of F<br>January   | First Week of February      | First Week of M<br>February | MOOE                       | 38,000.00   | 38,000.00     |      | Airconditioner unit                                    |

| MARCH   |                                   |      |                              |  |                           |  |                           |         |           |           |                                       |  |
|---|-----------------------------------|------|------------------------------|--|---------------------------|--|---------------------------|---------|-----------|-----------|---------------------------------------|--|
| Procurement of ICT Equipment to classroom   | ICT Coordinator                   | No   | Small Value                  | a Last Week  | of Last Week of           | El Dinne Wanta   | clrs: . mr. 1             | -1      |           |           | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 |  |
|   |                                   |      | Procurement                  | it February  | February                  | March  | of First Week of<br>March | f MOOE  | 45,500.00 | 45,500.00 | 0                                     | 2 unit LED<br>Television   |
| Procurement of potable drinking water (GAD)   | School GAD<br>Coordinator         | No   | Small Value<br>Procurement   | Last Week of February  |                           | f First Week of<br>March   | of First Week of          | f MOOE  | 1,800.00  | 1,800.00  | 0                                     | 60 gallons of potable  |
| Procurement of materials for the rehabilitation of comfort rooms Grade 5 and Grade 2 learners | School Physical<br>Facility Coor. | No   | Small Value<br>Procurement   | e Last Week o  |                           |  |                           | f MOOE  | 49,000.00 | 49,000.00 | 0                                     | water procured  Materials for the                                |
| Procurement of gasoline for school ground maintenance   | School Physical                   | No   | Direct Retail                | l Last Week of   | of Last Week of           |  |                           | of MOOE | 1,000.00  | 1,000.00  | 0                                     | installation of<br>comfort rooms<br>Fuel for Mower               |
| Procurement of snacks for the conduct of SLAC   | Facility Coor. School HRD         | No   | Purchase<br>Small Value      |  | February of Last Week of  | March  | March                     |         | 2,000.00  |           |                                       |  |
| Procurement of Fire Extinguisher refill   | Coordinator<br>School DDRM        | No   | Procurement<br>Small Value   |  | February                  | March  | March                     |         | 27        | 2,000.00  |                                       | Snacks for the conduct of SLAC                                   |
| Procurement of (food) snacks for the conduct  | Coordinator<br>t School M&E       | No   | Procurement<br>Small Value   | t January  | January                   | February   | February                  |         | 2,240.00  | 2,240.00  |                                       | 2 units fire extinguisher refilled                               |
| of SMEA Procurement of office supplies  | Coordinator School Supply         | No   | Procurement                  | January  | January                   | February   | February                  |         | 5,000.00  | 5,000.00  |                                       | Snacks for the conduct of SMEA                                   |
| APRIL   | Officer                           | NO   | Small Value<br>Procurement   | the state of the s | f Last Week of<br>January | First Week of<br>February  | First Week of<br>February | MOOE    | 20,400.00 | 20,400.00 | 0                                     | Various Office<br>supplies                                       |
|   |                                   |      |                              |  |                           |  |                           |         |           |           |                                       | supplies   |
| learner's moving-up, recognition and graduation   | School HRD<br>Coordinator         | No   | Small Value<br>Procurement   |  | f Last Week of<br>March   | First Week of<br>April   | First Week of<br>April    | MOOE    | 6,000.00  | 6,000.00  |                                       | Various supplies and materials                                   |
| learner's moving-up, recognition and graduation   | School HRD<br>Coordinator         | No   | Small Value<br>Procurement   |  | Last Week of<br>March     | First Week of<br>April   | First Week of<br>April    | MOOE    | 15,250.00 | 15,250.00 |                                       | Meals and snacks<br>for learner's moving-<br>up, recognition and |
| (GAD)   | School GAD<br>Coordinator         |      | Procurement                  | Last Week of<br>March  | Last Week of<br>March     | First Week of<br>April   | First Week of<br>April    | MOOE    | 1,800.00  | 1,800.00  | 0                                     | graduation 60 gallons of potable                                 |
| rehabilitation of water tank  | School Physical<br>Facility Coor. | No   |                              |  |                           |  |                           | MOOE    | 59,000.00 | 59,000.00 | 0 1                                   | water procured Materials for the                                 |
| ]   | School Physical<br>Facility Coor. |      | Small Value<br>Procurement   | Last Week of<br>March  | Last Week of<br>March     | Commence of the Commence of th |                           | MOOE    | 1,000.00  | 1,000.00  |                                       | rehabilitation of<br>Tarpaulin                                   |
| maintenance   | School Physical<br>Facility Coor. | No   | Direct Retail Purchase       | Last Week of<br>March  | Last Week of<br>March     |  |                           | MOOE    | 1,000.00  | 1,000.00  | 0 F                                   | Fuel for Mower   |
| SELG and YES-O election   | School SELG<br>Adviser            |      | Small Value<br>Procurement   | Last Week of<br>March  | Last Week of<br>March     |  | First Week of<br>April    | MOOE    | 1,500.00  | 1,500.00  | t                                     | Various supplies for<br>the conduct of SELG                      |
| MAY   |                                   |      |                              |  |                           | The state of the s |                           |         |           |           | а                                     | and YES-O election   |
| GAD)  | School GAD<br>Coordinator         | No I | Small Value I<br>Procurement | Last Week of<br>April  | Last Week of<br>April     | First Week of May  | First Week of May         | MOOE    | 900.00    | 900.00    | 0 6                                   | 50 gallons of potable  |
| naintenance   | School Physical<br>Facility Coor. |      |                              | Salaran Salara   | Last Week of              | First Week of  | First Week of             | MOOE    | 1,000.00  | 1,000.00  | W                                     | vater procured<br>Fuel for Mower                                 |
| rocurement of snacks for the Stakeholders E   | Brigada Eskwela<br>Coordinator    |      | Small Value I<br>Procurement |  | April  Last Week of April | May First Week of I  | May First Week of I       | MOOE    | 3,000.00  |           | 0 S                                   | Snacks for the   |
|   |                                   |      |                              |  |                           | May  | Iviay                     |         |           | $\sqrt{}$ |                                       | onduct of Brigada<br>Sskwela                                     |

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| Procurement of meals for the conduct of stakeholder's recognition   | School ASP<br>Coordinator         | No            | Small Value<br>Procuremen  |                      | of Last Week of         | of First Week of        | f First Week o   | f MOOE | 7,000.00  | 7,000.00  | 0 0 | Meals for the   |
|---|-----------------------------------|---------------|----------------------------|----------------------|-------------------------|-------------------------|--|--------|-----------|-----------|-----|---|
| Procurement of other and live   |                                   |               |                            |                      |                         |                         | Way  |        |           |           |     | conduct of<br>stakeholder's<br>recognition  |
| Procurement of other supplies and materials for the conduct of stakeholder's recognition  JUNE  | S School ASP<br>Coordinator       | No            | Small Value<br>Procurement |                      | of Last Week o<br>April | f First Week of<br>May  | First Week o   | MOOE   | 2,000.00  | 2,000.00  | 0   | Various supplies<br>and materials for<br>the conduct of<br>stakeholder's<br>recognition |
|   |                                   |               |                            |                      |                         |                         |  |        |           |           |     | 8   |
| Procurement of supplies and materials for<br>the printing and reproduction of regular<br>informal and unannounced numeracy,<br>reading, or MELCs-based tests (CRLA, E-<br>RUNT, Phil-IRI, ECCD, Summative and<br>Quarterly Exams, 30-minute expanded<br>reading and numeracy) and for the | School Subject<br>Coordinators    | No            | Small Value<br>Procurement | Last Week o          | of Last Week of May     | f First Week of<br>June | First Week of<br>June  | МООЕ   | 30,000.00 | 30,000.00 | 0   | Various supplies<br>and materials   |
| reproduction of SF9 and SF10  |                                   |               |                            |                      |                         |                         |  |        |           |           |     |   |
| Procurement of tarpaulin  | School Physical Facility Coor.    | No            | Small Value<br>Procurement | Last Week of<br>May  | f Last Week of<br>May   | First Week of<br>June   | First Week of<br>June  | MOOE   | 1,000.00  | 1,000.00  | 0   | Tarpaulin for varius  |
| Procurement of potable drinking water (GAD)   | School GAD<br>Coordinator         | No            | Small Value<br>Procurement | Last Week of<br>May  | f Last Week of<br>May   | First Week of<br>June   | First Week of<br>June  | MOOE   | 1,800.00  | 1,800.00  | 0   | school activities<br>60 gallons of potable  |
| maintenance   | School Physical<br>Facility Coor. | No            | Direct Retail<br>Purchase  | Last Week of<br>May  | Last Week of            | First Week of<br>June   | The second secon | MOOE   | 1,000.00  | 1,000.00  |     | water procured Fuel for Mower   |
| Procurement of snacks for the conduct of SLAC   | School HRD<br>Coordinator         | No            |                            |                      |                         | First Week of<br>June   | First Week of  | MOOE   | 2,000.00  | 2,000.00  | 0   | Snacks for the  |
| Procurement of (food) snacks for the conduct of SMEA  | School M&E<br>Coordinator         | No            |                            |                      | Last Week of            | First Week of           | the second of the second secon | MOOE   | 5,000.00  | 5,000.00  |     | conduct of SLAC Snacks for the  |
| JULY  |                                   | Tarrell Marie | Trocurement                | Way                  | May                     | June                    | June   |        |           |           |     | conduct of SMEA   |
| Procurement of hygiene and sanitary   | School GAD                        | No            | Small Value                | Last Week            | Last Week of            | Pinot Wash of           | T: 1 777 1 G   |        |           |           |     |   |
| supplies (GAD)  | Coordinator<br>School GAD         | No            | Procurement Small Value    | of June              | June                    | July                    | July   |        | 6,150.00  | 6,150.00  |     | Hygiene and sanitary supplies   |
| (GAD)   | Coordinator                       |               | Procurement                | Last Week<br>of June | Last Week of<br>June    | First Week of<br>July   | July   |        | 1,800.00  | 1,800.00  | 0 ( | 60 gallons of potable water procured  |
| maintenance   | School Physical<br>Facility Coor. | No            | Direct Retail<br>Purchase  | of June              | Last Week of<br>June    | July                    | July   |        | 1,000.00  | 1,000.00  |     | Fuel for Mower  |
| SLAC  | School HRD<br>Coordinator         | No            | Small Value<br>Procurement | Last Week<br>of June | Last Week of<br>June    | First Week of<br>July   | First Week of<br>July  | MOOE   | 2,000.00  | 2,000.00  |     | Snacks for the  |
|   | School Supply<br>Officer          |               | Small Value<br>Procurement | Last Week<br>of June | Last Week of<br>June    |                         |  | MOOE   | 19,650.00 | 19,650.00 | 0 7 | conduct of SLAC<br>Various Office   |
| AUGUST  |                                   |               |                            |                      |                         |                         | July   |        |           |           | S   | supplies  |
| (GAD)   | School GAD<br>Coordinator         |               | Procurement                | of July              | July                    | First Week of<br>August | First Week of<br>August  | MOOE   | 1,800.00  | 1,800.00  | 0 6 | 50 gallons of potable vater procured  |
|   | School Physical<br>Facility Coor. | No            | Direct Retail<br>Purchase  | Last Week<br>of July | Last Week of<br>July    | First Week of<br>August | First Week of<br>August  | MOOE   | 1,000.00  | 1,000.00  |     | Tuel for Mower  |

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| RD No ttor hysical No coor.  AD No ttor rdinator No hysical No oor.  RD No cor hor or bject No ors   | Procurement Small Value Procurement Small Value Procurement Small Value Procurement Direct Retail Purchase   | e Last Week of July  e Last Week of July  e Last Week of August  Last Week of September   | July Last Week of August  f Last Week of September  | August  First Week of August  First Week of September   | August  f First Week of August  f First Week of September  f First Week of September  f First Week of September  | f MOOE f MOOE f MOOE f MOOE f MOOE   | 2,000.00 1,000.00 1,800.00 13,200.00 1,000.00 5,000.00   |  | 0 0 0  | conduct of SLAC  |
|--|--|--|--|--|--|--|--|--|--|--|
| AD No tor rdinator No  | Small Value Procurement  Small Value Procurement  Small Value Procurement  Direct Retail Purchase  Small Value Procurement  Small Value Procurement  Small Value Procurement   | e Last Week of July  e Last Week of July  e Last Week of August  Last Week of September   | July Last Week of August  f Last Week of September  | August  First Week of August  First Week of September   | August  f First Week of August  f First Week of September  f First Week of September  | f MOOE f MOOE f MOOE f MOOE f MOOE   | 1,000.00<br>1,800.00<br>13,200.00<br>1,000.00<br>2,000.00<br>5,000.00  | 1,000.00<br>1,800.00<br>13,200.00<br>1,000.00<br>2,000.00<br>5,000.00  | 0 0 0 0  | conduct of SLAC Tarpaulin  60 gallons of potable water procured 22 GAD Advocacy Tashirt Fuel for Mower  Snacks for the conduct of SLAC Snacks for the conduct of SMEA  |
| AD No tor rdinator No nysical No nor No no nor No nor No no nor No   | Procurement  Small Value Procurement  Small Value Procurement  Direct Retail Purchase  Small Value Procurement  Small Value Procurement  Small Value Procurement   | e Last Week of August  Last Week of September   | July  of Last Week of August  of Last Week of August  f Last Week of September  | f First Week of August  f First Week of September  f First Week of September   | f First Week of August  f First Week of September  f First Week of September  | f MOOE f MOOE f MOOE f MOOE  | 1,800.00<br>13,200.00<br>1,000.00<br>2,000.00<br>5,000.00  | 1,800.00<br>13,200.00<br>1,000.00<br>2,000.00<br>5,000.00  | 0 0 0  | Tarpaulin  60 gallons of potable water procured  22 GAD Advocacy To Shirt  Fuel for Mower  Snacks for the conduct of SLAC  Snacks for the conduct of SMEA  Various supplies  |
| AD No tor rdinator No aysical No oor No or | Small Value Procuremen Small Value Procuremen Direct Retail Purchase Small Value Procurement Small Value Procurement Small Value Procurement   | Last Week of August Last Week of September   | of Last Week of August  ff Last Week of September  | f First Week of September f First Week of September  | f First Week of September  | f MOOE f MOOE f MOOE f MOOE  | 1,800.00<br>13,200.00<br>1,000.00<br>2,000.00<br>5,000.00  | 1,800.00<br>13,200.00<br>1,000.00<br>2,000.00<br>5,000.00  | 0 0 0  | 60 gallons of potable water procured 22 GAD Advocacy To Shirt Fuel for Mower  Snacks for the conduct of SLAC Snacks for the conduct of SMEA  Various supplies  |
| tor rdinator No  nysical No oor.  RD No oor No oor  bject No oors  | Procurement Small Value Procurement Direct Retail Purchase Small Value Procurement Small Value Procurement Small Value Procurement   | August Last Week of September  | August  f Last Week of September   | September First Week of  | September  First Week of September  | f MOOE MOOE MOOE   | 13,200.00<br>1,000.00<br>2,000.00<br>5,000.00  | 13,200.00<br>1,000.00<br>2,000.00<br>5,000.00  | 0 0 0  | water procured  22 GAD Advocacy To Shirt  Fuel for Mower  Snacks for the conduct of SLAC  Snacks for the conduct of SMEA  Various supplies   |
| tor rdinator No  nysical No oor.  RD No oor No oor  bject No oors  | Procurement Small Value Procurement Direct Retail Purchase Small Value Procurement Small Value Procurement Small Value Procurement   | August Last Week of September  | August  f Last Week of September   | September First Week of  | September  First Week of September  | f MOOE MOOE MOOE   | 13,200.00<br>1,000.00<br>2,000.00<br>5,000.00  | 13,200.00<br>1,000.00<br>2,000.00<br>5,000.00  | 0 0 0  | water procured  22 GAD Advocacy To Shirt  Fuel for Mower  Snacks for the conduct of SLAC  Snacks for the conduct of SMEA  Various supplies   |
| rdinator No  nysical No oor.  RD No oor  No oor  bject No oors  No over  | Small Value Procurement Direct Retail Purchase Small Value Procurement Small Value Procurement Small Value Procurement   | Last Week of August Last Week of September   | f Last Week of August  f Last Week of September   | First Week of September  | First Week of September  | MOOE MOOE  | 13,200.00<br>1,000.00<br>2,000.00<br>5,000.00  | 13,200.00<br>1,000.00<br>2,000.00<br>5,000.00  | 0 0 0  | water procured  22 GAD Advocacy To Shirt  Fuel for Mower  Snacks for the conduct of SLAC  Snacks for the conduct of SMEA  Various supplies   |
| nysical No oor.  RD No oor No oor  bject No ors  | Procurement Direct Retail Purchase Small Value Procurement Small Value Procurement Small Value Procurement   | t August Last Week of September  | August  f Last Week of September  | September First Week of September First Week of September First Week of September First Week of  | September First Week of September First Week of September First Week of September First Week of  | MOOE MOOE  | 1,000.00<br>2,000.00<br>5,000.00   | 1,000.00<br>2,000.00<br>5,000.00   | 0 0  | 22 GAD Advocacy To Shirt Fuel for Mower Snacks for the conduct of SLAC Snacks for the conduct of SMEA Various supplies   |
| oor.  RD No oor No oor  bject No ors   | Direct Retail Purchase Small Value Procurement Small Value Procurement Small Value Procurement   | Last Week of August Last Week of August Last Week of August Last Week of September   | f Last Week of August  f Last Week of August  f Last Week of August  f Last Week of September  | First Week of September First Week of September First Week of September First Week of September First Week of  | First Week of September First Week of September First Week of September First Week of September First Week of  | MOOE   | 2,000.00   | 1,000.00<br>2,000.00<br>5,000.00   | 0 0  | Shirt Fuel for Mower Snacks for the conduct of SLAC Snacks for the conduct of SMEA Various supplies  |
| oor.  RD No oor No oor  bject No ors   | Purchase Small Value Procurement Small Value Procurement Small Value Procurement   | August Last Week of August Last Week of August Last Week of September  | August  f Last Week of August  f Last Week of August  f Last Week of September   | September First Week of September First Week of September First Week of  | September First Week of September First Week of September  First Week of   | MOOE   | 2,000.00   | 2,000.00   | 0  | Snacks for the conduct of SLAC Snacks for the conduct of SMEA Various supplies   |
| RD No cor No bject No ors No   | Small Value<br>Procurement<br>Small Value<br>Procurement<br>Small Value<br>Procurement   | Last Week of August Last Week of August Last Week of September   | f Last Week of<br>August<br>f Last Week of<br>August<br>f Last Week of<br>September  | First Week of September First Week of September First Week of  | First Week of September First Week of September First Week of  | MOOE   | 5,000.00   | 5,000.00   | 0  | Snacks for the conduct of SLAC Snacks for the conduct of SMEA  Various supplies  |
| bject No   | Procurement Small Value Procurement Small Value Procurement  | t August Last Week of August Last Week of September  | August  f Last Week of August  f Last Week of September  | September First Week of September First Week of  | September First Week of September First Week of  | MOOE   | 5,000.00   | 5,000.00   | 0  | conduct of SLAC Snacks for the conduct of SMEA Various supplies  |
| bject No ors No  | Small Value<br>Procurement  Small Value Procurement  | Last Week of August  Last Week of September  | f Last Week of<br>August  f Last Week of<br>September  | First Week of<br>September  First Week of  | First Week of<br>September   |  |  |  | 0  | conduct of SLAC Snacks for the conduct of SMEA Various supplies  |
| bject No ors No  | Small Value<br>Procurement   | Last Week of September   | August  f Last Week of September   | September First Week of  | September First Week of  |  |  |  |  | conduct of SMEA  Various supplies  |
| bject No ors No  | Small Value<br>Procurement   | Last Week of<br>t September  | f Last Week of<br>September  | First Week of  | First Week of  | MOOE   | 15,000.00  | 15,000.00  | 0  | Various supplies   |
| ors ysical No  | Procurement  | t September  | September  | production of the contract of  |  | MOOE   | 15,000.00  | 15,000.00  | 0  |  |
| ors ysical No  | Procurement  | t September  | September  | production of the contract of  |  | MOOE   | 15,000.00  | 15,000.00  | 0  |  |
| ysical No  |  |  |  | Octobel  | October  |  |  |  |  |  |
|  | Small Value  |  |  |  |  |  |  |  |  |  |
|  | Small Value  |  |  |  |  |  |  |  |  |  |
|  | Small Value  |  |  |  |  |  |  |  |  |  |
|  | Small Value  |  |  |  |  |  | 1  |  |  |  |
|  | Small Value  |  | \ \ \ \ \ \ \  |  |  |  | 1  |  | . ,  | 1  |
|  | Small value  | IT - TITO-In of  |  |  |  |  |  |  |  |  |
| or.  | Procurement  | September  | Last Week of<br>September  |  | First Week of  | MOOE   | 1,000.00   | 1,000.00   | 0  | Tarpaulin  |
| D No   | Small Value  | Last Week of   |  | October  | October  |  |  |  |  |  |
| or No  | Procurement  | September  | Last Week of<br>September  | First Week of<br>October   |  | MOOE   | 1,800.00   | 1,800.00   |  | 60 gallons of potable  |
|  |  |  |  |  | October  |  |  |  |  | water procured   |
|  |  |  |  | The second secon |  | MOOE   | 1,000.00   | 1,000.00   | 0  | Fuel for Mower   |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  | MOOE   | 2,000.00   | 2,000.00   |  | Snacks for the   |
| The second of the contract of  |  | -  |  |  |  |  |  |  |  | conduct of SLAC  |
| or   | The second consists of the second sec |  |  | Contraction of the Contraction o | Control of the contro | MOOE   | 5,000.00   | 5,000.00   |  | Provided meals for   |
| D No   |  | -  |  |  |  |  |  |  |  | the World Teachers   |
|  |  |  | and the second s |  |  | MOOE   | 10,000.00  | 10,000.00  |  | Various supplies   |
|  | 110041   | September  | September  | October  | October  |  |  |  | á  | and materials for  |
|  |  |  |  |  |  |  |  |  | '  | World Teacher's Day  |
| No   | Small Value  | Lost Week of   | T - at Wash of   | 77' -4 3771- of  |  |  |  |  |  |  |
|  |  |  |  |  |  | MOOE   | 1,800.00   | 1,800.00   |  | 60 gallons of potable  |
|  |  |  |  |  |  |  |  |  |  | water procured   |
|  |  |  | Account of the Control of the Contro |  |  | MOOE   | 1,000.00   | 1,000.00   | 0 F  | Fuel for Mower   |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  | The state of the s |  | MOOE   | 2,000.00   | 2,000.00   | 0 8  | Snacks for the   |
| •  |  |  |  |  |  |  |  |  |  | conduct of SLAC  |
| /Iy   110  | Procurement  | The state of the s | Last Week of   | First Week of [  | First Week of L  | MOOE   | 10 000 00  | 10 000 00  | 0 V  | 720  |
|  | A LUCIA CONTRACTOR   | October  | October  | November   | November   | _  | 19,000.00  | £9,000.00  |  | Various Office<br>supplies   |
| D r r s on   | or   | Or. Purchase  D No Small Value Procurement  O No Small Value Procurement  Sical No Direct Retail Purchase  D No Small Value Procurement  O No Small Value Procurement  O No Small Value Procurement  D No Small Value Procurement  D No Small Value Procurement  D No Small Value Procurement  | Purchase  Description  No Small Value Procurement  Description  No Direct Retail Purchase  Description  No Small Value Procurement  Description  Description  No Small Value Procurement  Description  Description  Description  Description  No Small Value Procurement  Description   | Purchase September September  No Small Value Procurement September  No Small Value Last Week of October  No Small Value Procurement Small Value Last Week of October  No Small Value Procurement Small Value Last Week of October  No Small Value Last Week of Last Week of October  No Small Value Last Week of October  No Small Value Last Week of Last Week of October  No Small Value Last Week of October   | Purchase September September October  No Small Value Procurement September September September September September October  No Small Value Procurement September September September September October  No Small Value Procurement September September September September October  No Small Value Procurement September September September September September October  No Small Value Procurement September September September September October September October October  No Small Value Procurement Last Week of October September September September September October October November Sical No Direct Retail Last Week of October October November October Small Value Procurement October October November September October November September October November October November November October November November November Novemb | Purchase September September October  No Small Value Procurement September September September September October  No Small Value Procurement September September September September October  No Small Value Procurement September September September September September October October  No Small Value Procurement September September September September September October October October  No Small Value Procurement September September September September October October October October October October October October October November November Sical No Direct Retail Purchase October October October October October October October October November November October October October November November October October October November November October October October November October October November October October October November October October November October October October November October October October October November October October October November October Oc | Purchase September September October October  No Small Value Procurement September September September October October  No Small Value Procurement September September September October October October  No Small Value Procurement September September September September October October October October  No Small Value Procurement September September September September October Octob | Purchase September September October O | Purchase September September October O | Description of the procure of the pr |

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| DECEMBER  |                                   |    |                            |  |                            |                           |                           |      |            |            |   |  |
|---|-----------------------------------|----|----------------------------|--|----------------------------|---------------------------|---------------------------|------|------------|------------|---|--|
| Procurement of tarpaulin  | School Physical Facility Coor.    | No | Small Value<br>Procurement |  | f Last Week of<br>November | First Week of<br>December | First Week of<br>December | MOOE | 1,000.00   | 1,000.00   | 0 | Tarpaulin                                      |
| Procurement of potable drinking water (GAD)   | School GAD<br>Coordinator         | No | Small Value<br>Procurement | The second secon | Last Week of<br>November   |                           |                           | MOOE | 1,800.00   | 1,800.00   |   | 60 gallons of potable water procured           |
| Procurement of gasoline for school ground maintenance  Procurement of snacks for the conduct of | School Physical<br>Facility Coor. | No | Purchase                   | November   | November                   | December                  | First Week of<br>December | MOOE | 1,000.00   | 1,000.00   |   | Fuel for Mower                                 |
| SLAC Procurement of snacks for the conduct of   | School HRD<br>Coordinator         | No | Procurement                | November   | Last Week of<br>November   | December                  | First Week of<br>December | MOOE | 2,000.00   | 2,000.00   |   | Snacks for the                                 |
| SMEA  | M & E<br>Coordinator              | No | Small Value<br>Procurement | Last Week of<br>November   | Last Week of<br>November   | First Week of<br>December | First Week of<br>December | MOOE | 5,000.00   | 5,000.00   | 0 | conduct of SLAC Snacks for the conduct of SMEA |
|   |                                   |    |                            |  |                            |                           |                           |      | 525,690.00 | 525,690.00 |   | or only  |

Prepared by:

Reviewed by:

Allotment Availability:

Noted:

Noted:

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Schools Division Superintendent SEP 0 5 2024