

DEPED, DIVISION OF ESCALANTE CITY

Annual Procurement Plan Non CSE (APP Non CSE) for FY 2025

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids/Quotations	Notice of Award	Contract Signing		Total	MOOE	CO	
	Electricity Expense	OSDS	No	Direct Contracting	as the need arises	N/A	as the need arises	as the need arises	GoP	1,410,000.00	1,410,000.00	0.00	
	Water Expense	OSDS	No	Direct Contracting	as the need arises	N/A	as the need arises	as the need arises	GoP	36,000.00	36,000.00	0.00	
	Telephone & Internet Expense	OSDS	No	Direct Contracting	as the need arises	N/A	as the need arises	as the need arises	GoP	360,000.00	360,000.00	0.00	
	Subscription of Website Services	OSDS	No	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	30,000.00	30,000.00	0.00	
	Procurement of Other Supplies and Materials	OSDS	No	Shopping	as the need arises	as the need arises	as the need arises	as the need arises	GoP	120,000.00	120,000.00	0.00	
	Procurement of fuel for SDO motor vehicles	OSDS	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	N/A	Monthly	Monthly	GoP	525,000.00	525,000.00	0.00	
	Payment for the Fidelity Bond Premium	OSDS	No	NP-53.5 Agency-to-Agency	October	N/A	October	October	GoP	75,000.00	75,000.00	0.00	
	Procurement of Check Books	OSDS	No	NP-53.5 Agency-to-Agency	as the need arises	as the need arises	as the need arises	as the need arises	GoP	4,000.00	4,000.00	0.00	

Procurement of services for preventive maintenance of SDO motor vehicles	OSDS	No	Direct Contracting	as the need arises	as the need arises	as the need arises	as the need arises	GoP	80,000.00	80,000.00	0.00	
Procurement of services for the preventive maintenance of SDO air-conditioning units	OSDS	No	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	30,000.00	30,000.00	0.00	
Payment for the insurance premiums of SDO Building	OSDS	No	NP-53.5 Agency-to-Agency	October	N/A	October	October	GoP	50,000.00	50,000.00	0.00	
Payment for the insurance premiums of SDO motor vehicle	OSDS	No	NP-53.5 Agency-to-Agency	October	N/A	October	October	GoP	20,000.00	20,000.00	0.00	
Procurement of labor and materials for repair of Gabriela Hall	OSDS	No	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	75,000.00	75,000.00	0.00	
Procurement of Meals & Snacks during Recruitment, Selection and Placement for absolute vacancies	OSDS	No	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	5,000.00	5,000.00	0.00	
Procurement of Meals & Snacks during Recruitment, Selection and Placement for newly created items including Teacher I	OSDS	No	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	10,000.00	10,000.00	0.00	
Procurement of Meals & Snacks during Orientation and meetings of HRMPSB Members	OSDS	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	5,000.00	5,000.00	0.00	
Procurement of Meals & Snacks during the Conduct of Catch- Up Planning	OSDS	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	5,000.00	5,000.00	0.00	

Lease of Venue for the Conduct of DCEL	OSDS	No	NP-53.10 Lease of Real Property and Venue	January	January	January	January	GoP	76,800.00	76,800.00	0.00	
Repair and maintenance of Division ICT equipment	OSDS	No	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	as the need arises	as the need arises	GoP	20,000.00	20,000.00	0.00	
Procurement of Security Services	OSDS	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	276,000.00	276,000.00	0.00	
Procurement of meals & snacks on Forum in the celebration of National Consciousness Day & for the 18 day Campaign to End VAW	OSDS	No	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	21,000.00	21,000.00	0.00	
Procurement of Meals & snacks for the conduct of Arts Month (Pagnugna 2025)	CID	No	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	10,150.00	10,150.00	0.00	
Procurement of Meals & snacks for the Buwan ng Wika Culmination	CID	No	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	10,000.00	10,000.00	0.00	
Procurement of Trophies & medals for the Buwan ng Wika Culmination	CID	No	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	3,450.00	3,450.00	0.00	
Procurement of Meals & snacks for the Orientation & meeting of PHIL-IRI Administration & Reading Intervention Strategies	CID	No	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	19,500.00	19,500.00	0.00	

Procurement of Venue for the Orientation & meeting of PHIL-IRI Administration & Reading Intervention Strategies	CID	No	NP-53.10 Lease of Real Property and Venue	August	August	August	August	GoP	7,000.00	7,000.00	0.00	
Procurement of Meals & snacks for the Physical Fitness Test	CID	No	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	18,800.00	18,800.00	0.00	
Procurement of Meals & snacks for the Multi Factored Assessment Tool (MFAT)	CID	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	14,000.00	14,000.00	0.00	
Procurement of Meals & snacks for the CID-School Subject Area Coordinators Interface (CID-SSACI)	CID	No	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	10,000.00	10,000.00	0.00	
Procurement of Meals & snacks for the Division of Escalante City Convergence & Initiatives for Improved State of Education (DECCIIde)	CID	No	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	12,000.00	12,000.00	0.00	
Procurement of Meals & snacks for the Project: Division in Action Literacy & Numeracy to Nurture Learners (DALaNuN)	CID	No	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	5,000.00	5,000.00	0.00	
Procurement of Meals & snacks for the Story Book Competition	CID	No	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	24,450.00	24,450.00	0.00	
Procurement of Meals & snacks for LR Fair	CID	No	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	52,500.00	52,500.00	0.00	

Procurement of Meals & snacks for DMEA	SGOD	No	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	56,000.00	56,000.00	0.00	
Procurement of Meals & snacks for the Pasidungog sa Yutang Bulahan	SGOD	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	26,908.00	26,908.00	0.00	
Procurement of Supplies for the Pasidungog sa Yutang Bulahan	SGOD	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	67,010.00	67,010.00	0.00	
Rental of Lights, sound & LED Wall for the Pasidungog sa Yutang Bulahan	SGOD	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	35,000.00	35,000.00	0.00	
TOTAL									3,605,568.00	3,605,568.00	0.00	

Prepared by:

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BAC Secretariat

By the Authority of the Bids And Awards Committee:

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HOPE