

DEP BD SCHOOLS DIVISION OF ESCALANTE CITY Procurement Monitoring Report as of 1st Semester 2023

Code	Procurement Project	End User	Mode of Procurement	Procurement Meeting	Posting	Pre-Bid Conference	Eligibility Check	Bid Opening	Actual Procurement Activity	Actual Bid Evaluation	Final Qualification	Notice of Award	Contract Signing or PO Issued	Notice to Proceed	Delivery	Inspection & Acceptance	Source of Fund	ABC			Contract Cost			List of Observers	Remarks Explaining changes in the App	Supplier	Status of Payment	
																		Total	MOOE	CO	Total	MOOE	CO					
as per App FY 2022																												
Procurement of Office & Other Supplies	Procurement of Office & Other Supplies	Supply Officer	Public Bidding	24-Oct-22	26-Oct-22	3-Nov-22		15-Nov-22	15-Nov-22	28-Nov-22	17-Jan-23	19-Jan-23	25-Jan-23	15-Jan-23	15-Jan-23	GO P	500,000.00	500,000.00		477,535.50	477,535.50		NA		22,464.50	Hardy Markeyn	not yet paid	
Procurement of Fuel, Oil & Lubricants	Procurement of Fuel, Oil & Lubricants	Supply Officer	Direct Retail Purchase	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	GO P	420,000.00	420,000.00		420,000.00	420,000.00		NA			Kum & Go Gasoline Station	paid Jan- May 2023	
Procurement of Drinking Water for Division Office Personnel	Procurement of Drinking Water for Division Office Personnel	Supply Officer	Small Value Procurement	NA	18-Jan-23	NA	NA	NA	NA	NA	17-Jan-23	NA	NA	24-Jan-23	24-Jan-23	GO P	19,200.00	19,200.00		19,200.00	19,200.00		NA			Aquatic Purified Drinking Water	paid Jan- June 2023	
Procurement of Venue for the conduct of monthly DCEB	Procurement of Venue for the conduct of monthly DCEB	SEPS-HRD	Small Value Procurement	NA	27-Jan-23	NA	NA	NA	NA	NA	NA	6-Feb-23	NA	NA	3/14/2023	3/14/2023	GO P	54,000.00	54,000.00		54,000.00	54,000.00		NA			Epstemp of Visayas	paid Jan- may 2023



Procurement of Board and Lodging for the conduct of Board and Instructional Leadership Course, Capacity Building on Designing and Digitization of 21st Century Assessment (Secondary English, Science, and Math) - Grades 7-10	Procurement of Board and Lodging for the conduct of Board and Instructional Leadership Course, Capacity Building on Designing and Digitization of 21st Century Assessment (Secondary English, Science, and Math) - Grades 7-10	SBPS-HRD	Public Bidding	24-Oct-22	5-Dec-22	13-Dec-22	26-Dec-22	26-Dec-22	6-Jan-23	9-Jan-23	17-Jan-23	20-Jan-23	23-Jan-23	23-Jan-23	Gap	1,314,000.00	1,314,000.00	1,011,780.00	1,011,780.00	0.00	2,334,405.50	2,334,405.50	0.00	0.00	338,844.50	302,200.00	Palmas Del Mar	paid 4/19/2023
Procurement of Supplies & materials for the conduct of Division Search for Service Excellence	Procurement of Supplies & materials for the conduct of Division Search for Service Excellence	SBPS-HRD	Small Value Procurement											Gap	45,000.00	45,000.00	0.00	0.00	0.00	2,334,405.50	2,334,405.50	0.00	0.00					
Procurement of Meals & Snacks for the conduct of Division Search for Service Excellence	Procurement of Meals & Snacks for the conduct of Division Search for Service Excellence	SBPS-HRD	Small Value Procurement											Gap	125,000.00	125,000.00	0.00	0.00	0.00	2,334,405.50	2,334,405.50	0.00	0.00					
<b>Total Allotted Budget of Procurement Activities</b>															2,969,450.00	2,969,450.00	0.00	2,334,405.50	2,334,405.50	0.00	0.00	338,844.50						
<b>Total Contract Price of Procurement Activities Conducted</b>															2,969,450.00			2,334,405.50										
<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>																		635,044.50										

Prepared by:

**HARRY JOHN CARIMA**  
EAC Secretariat



Recommended for Approval:

**MARVIN S. CARUTAN, PHD**  
EAC Chairperson



Approved:

**REYNOL T. BALISTENOS, PHD CESO VI**  
Head of the Procuring Entity

