ANNEX B

DEPED DIVISION OF ESCALANTE CITY Procurement Monitoring Report as of December 31, 2022 (2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
	Procurement of Office & Other Supplies	Supply Officer	NO	Competitive Bidding	16-Mar-22	17-Mar-22	25-Mar-22		7-Apr-22	11-Apr-22	20-Apr-22		21-Apr-22	17-May-22	17-May-22	17-May-22	9-Jun-22	GoP	688,400.00	688,400.00		664,685.60	664,685.60		DEPED NEU, EPSTEMPCO & TEACHER							
	Procurement of of Security Services	Administrative Officer V-General Services	NO	NP-53.9 - Small Value Procurement	NA	12-Jan-22	NA	NA	18-Jan-22	18-Jan-22	21-Jan-22		NA	25-Jan-22	NA	FEBRUARY 2022-DECEMBER 2022	25-Feb-22	GoP	209,000.00	209,000.00		192,500.00	192,500.00			22-Mar-22		22-Mar-22					
	Procurement of Meals & Snacks for the various trainings of the Accounting Unit	Accountant III	NO	NP-53.9 - Small Value Procurement	NA	16-Mar-22	NA	NA	21-Mar-22	21-Mar-22	NA		NA	22-Mar-22	NA	1st delivery: 3/24/2022	24-Mar-22	GoP	24,200.00	24,200.00		17,400.00	17,400.00										
	Procurement of Materials for the Improvement of Drainage/Water Connection	EFD	NO	NP-53.9 - Small Value Procurement	NA	8-Feb-22	NA	NA	11-Feb-22	11-Feb-22	NA		NA	15-Feb-22	NA	25-Feb-22	25-Feb-22	GoP	26,045.00	26,045.00		26,045.00	26,045.00										
	Procurement of Materials for the Installation of Curtain Rods, Door knobs, Path walk between Library hub and Main Building and Paiting of Counters	EFD	NO	NP-53.9 - Small Value Procurement	NA	8-Feb-22	NA	NA	11-Feb-22	11-Feb-22	NA		NA	15-Feb-22	NA	25-Feb-22	25-Feb-22	GoP	38,490.50	38,490.50		38,490.50	38,490.50										
	Procurement of Materials AND Labor for the Installation of Glass Partitions at SDS, ASDS, Budget and Accounting, CID Chief and Admin Offices	EFD	NO	NP-53.9 - Small Value Procurement	NA	16-Feb-22	NA	NA	21-Feb-22	21-Feb-22	NA		NA	22-Feb-22	NA	21-Feb-22	17-May-22	GoP	138,000.00	138,000.00		137,030.00	137,030.00										
	Procurement of Materials for the Installation of Tiles and ACU's bracket at The Lounge Counter	EFD	NO	NP-53.9 - Small Value Procurement	NA	8-Feb-22	NA	NA	11-Feb-22	11-Feb-22	NA		NA	14-Feb-22	NA	21-Feb-22	21-Feb-22	GoP	34,458.00	34,458.00		34,458.00	34,458.00										
	Procurement of Materials for the Installation of Tiles at The Library Hub	EFD	NO	NP-53.9 - Small Value Procurement	NA	8-Feb-22	NA	NA	11-Feb-22	11-Feb-22	NA		NA	14-Feb-22	NA	17-Feb-22	17-Feb-22	GoP	57,216.00	57,216.00		57,126.00	57,126.00										
	Procurement of Materials for the Improvement of the Electrical Connections at the Lounge Counter	EFD	NO	NP-53.9 - Small Value Procurement	NA	8-Feb-22	NA	NA	11-Feb-22	11-Feb-22	NA		NA	14-Feb-22	NA	21-Feb-22	21-Feb-22	GoP	36,486.00	36,486.00		36,486.00	36,486.00										
	Procurement of Materials for the Installation of waste pipes, water connection and catch basin for the utilization of dental chair	EFD	NO	NP-53.9 - Small Value Procurement	NA	14-Feb-22	NA	NA	18-Feb-22	21-Feb-22	NA		NA	22-Feb-22	NA	2-Mar-22	2-Mar-22	GoP	4,019.00	4,019.00		4,019.00	4,019.00										
	Procurement of Sound System	SGOD	NO	NP-53.9 - Small Value Procurement	NA	8-Feb-22	NA	NA	11-Feb-22	11-Feb-22	NA		NA	14-Feb-22	NA	21-Feb-22	21-Feb-22	GoP	36,100.00	36,100.00		36,100.00	36,100.00										
	Procurement of Laboratory Services for the Annual Physical of SDO Personnel	GAD Focal Person	NO	NP-53.9 - Small Value Procurement	NA	23-Feb-22	NA	NA	4-Mar-22	7-Mar-22	NA		NA	8-Mar-22	NA	24-Mar-22	25-Mar-22	GoP	80,000.00	80,000.00		80,000.00	80,000.00										
	Procurement of GAD Shirts	GAD Focal Person	NO	NP-53.9 - Small Value Procurement	NA	3-Mar-22	NA	NA	7-Mar-22	7-Mar-22	NA		NA	8-Mar-22	NA	24-Mar-22	25-Mar-22	GoP	36,200.00	36,200.00		31,799.00	31,799.00										
	Procurement of Siphoning services	EFD	NO	NP-53.9 - Small Value Procurement	NA	11-Feb-22	NA	NA	16-Feb-22	16-Feb-22	NA		NA	16-May-22	NA	22-Jul-22	22-Jul-22	GoP	15,000.00	15,000.00		13,500.00	13,500.00										
	Procurement of Materials and labor for the Installation of Signage, Stainless Letters with Lights (Deped Division of Escalante City)	EFD	NO	NP-53.9 - Small Value Procurement	NA	25-Jul-22	NA	NA	29-Jul-22	29-Jul-22	NA		NA	1-Aug-22	NA	22-Sep-22	22-Sep-22	GoP	49,500.00	49,500.00		49,480.00	49,480.00										
	Procurement of Meals for the DEDP Activities	SGOD	NO	NP-53.9 - Small Value Procurement	NA	9-May-22	NA	NA	12-May-22	12-May-22	NA		NA	18-May-22	NA	19-May-22	19-May-22	GoP	37,960.00	37,960.00		37,960.00	37,960.00										

	Procurement of Semi Expendable Furniture & Fixtures for ASDS & SDS Offices & SDS Quarters	Supply Officer	NO	NP-53.9 - Small Value Procurement	NA	25-Apr-22	NA	NA	27-Apr-22	27-Apr-22	NA		NA	3-May-22	NA	13-Jun-22	13-Jun-22	GoP	90,000.00	90,000.00		90,000.00	90,000.00										
	Procurement of Printers for ASDS & SGOD Offices	Supply Officer	NO	NP-53.9 - Small Value Procurement	NA	30-Mar-22	NA	NA	4-Apr-22	4-Apr-22	NA		NA	7-Apr-22	NA	26-Apr-22	26-Apr-22	GoP	23,900.00	23,900.00		21,980.00	21,980.00										
	Procurement of matting for SDO vehicles	Supply Officer	NO	NP-53.9 - Small Value Procurement	NA	10-May-22	NA	NA	13-May-22	13-May-22	NA		NA	30-May-22	NA	24-Jun-22	27-Jun-22	GoP	15,000.00	15,000.00		15,000.00	15,000.00										
	Procurement of battery for SDO vehicle (Hyundai Starex)	Supply Officer	NO	NP-53.9 - Small Value Procurement	NA	10-May-22	NA	NA	13-May-22	13-May-22	NA		NA	30-May-22	NA	24-Jun-22	27-Jun-22	GoP	10,000.00	10,000.00		10,000.00	10,000.00										
	Procurement of Curtains for the offices of the SGOD and ASDS	Supply Officer	NO	NP-53.9 - Small Value Procurement	NA	16-May-22	NA	NA	20-May-22	20-May-22	NA		NA	24-May-22	NA	17-Jun-22	17-Jun-22	GoP	11,200.00	11,200.00		11,200.00	11,200.00										
	Procurement of supplies for the conduct of EPT	EPS-II M & E	NO	NP-53.9 - Small Value Procurement	NA	10-May-22	NA	NA	NA	NA	NA		NA	16-May-22	NA	16-May-22	17-May-22	GoP	3,360.00	3,360.00		3,014.00	3,014.00										
	Procurement of Insurance Policy for SDO Vehicle (Mistubishi Strada)	Supply Officer	NO	NP-53.5 Agency-to-Agency	NA	NA	NA	NA	10-May-22	10-May-22	NA		NA	NA	NA	NA	NA	GoP	15,000.00	15,000.00		8,283.64	8,283.64										
	Procurement of meals and snacks for the Conduct of 2022 English Proficiency Test (EPT)	EPS-II M & E	NO	NP-53.9 - Small Value Procurement	NA	10-May-22	NA	NA	13-May-22	13-May-22	NA		NA	16-May-22	NA	18-May-22	18-May-22	GoP	6,820.00	6,820.00		6,820.00	6,820.00										
	Procurement of Meals and Snacks for the Presentation of Internal and External Assessments for the Crafting of Division Education Development Plans (DEDP)	SEPS-HRD	NO	NP-53.9 - Small Value Procurement	NA	26-Jan-22	NA	NA	1-Feb-22	1-Feb-22	NA		NA	8-Feb-22	NA	8-Feb-22	8-Feb-22	GoP	40,000.00	40,000.00		40,000.00	40,000.00										
	Procurement of Supplies and materials for the Presentation of Internal and External Assessments for the Crafting of Division Education Development Plans (DEDP)	SEPS-HRD	NO	Shopping	NA	26-Jan-22	NA	NA	1-Feb-22	1-Feb-22	NA		NA	8-Feb-22	NA	8-Feb-22	8-Feb-22	GoP	3,000.00	3,000.00		3,000.00	3,000.00										
	Procurement of Meals and Snacks for the Orientation on the Utilization of SERG Learning Action Cell Resource Packages	SEPS-HRD	NO	NP-53.9 - Small Value Procurement	NA	26-Jan-22	NA	NA	1-Feb-22	1-Feb-22	NA		NA	8-Feb-22	NA	11-Feb-22	11-Feb-22	GoP	40,000.00	40,000.00		40,000.00	40,000.00										
	Procurement of Supplies and materials for the Orientation on the Utilization of SERG Learning Action Cell Resource Packages	SEPS-HRD	NO	Shopping	NA	26-Jan-22	NA	NA	1-Feb-22	1-Feb-22	NA		NA	8-Feb-22	NA	11-Feb-22	11-Feb-22	GoP	3,000.00	3,000.00		3,000.00	3,000.00										
	Procurement of Meals and Snacks for the Orientation on Induction Program for Beginning Teachers	SEPS-HRD	NO	NP-53.9 - Small Value Procurement	NA	23-Feb-22	NA	NA	28-Feb-22	28-Feb-22	NA		NA	1-Mar-22	NA	1-Mar-22	1-Mar-22	GoP	12,000.00	12,000.00		11,000.00	11,000.00										
	Procurement of Meals and Snacks for the Division English Proficiency Enhancement on Teaching Grammar Communicatively	EPS-ENGLISH	NO	NP-53.9 - Small Value Procurement	NA	23-Feb-22	NA	NA	28-Feb-22	28-Feb-22	NA		NA	1-Mar-22	NA	2-Mar-22	2-Mar-22	GoP	13,500.00	13,500.00		12,225.00	12,225.00										
	Procurement of Supplies and Materials for the Division English Proficiency Enhancement on Teaching Grammar Communicatively	EPS-ENGLISH	NO	Shopping	NA	23-Feb-22	NA	NA	28-Feb-22	28-Feb-22	NA		NA	1-Mar-22	NA	2-Mar-22	2-Mar-22	GoP	1,000.00	1,000.00		980.00	980.00										
	Procurement of Meals and Snacks for the Division Workshop for Division LRMS Coordinators	EPS-LRMS	NO	NP-53.9 - Small Value Procurement	NA	9-Mar-22	NA	NA	14-Mar-22	14-Mar-22	NA		NA	14-Mar-22	NA	15-Mar-22	15-Mar-22	GoP	8,100.00	8,100.00		6,750.00	6,750.00										
	Procurement of Supplies and Materials for the Division Workshop for Division LRMS Coordinators	EPS-LRMS	NO	Shopping	NA	9-Mar-22	NA	NA	14-Mar-22	14-Mar-22	NA		NA	14-Mar-22	NA	15-Mar-22	15-Mar-22	GoP	1,000.00	1,000.00		1,000.00	1,000.00										

	Procurement of Meals and Snacks for the 3rd Division Learning Action Cell	EPS-LRMS	NO	NP-53.9 - Small Value Procurement	NA	9-Mar-22	NA	NA	14-Mar-22	14-Mar-22	NA		NA	15-Mar-22	NA	18-Mar-22	18-Mar-22	GoP	13,500.00	13,500.00		10,305.00	10,305.00										
	Procurement of Meals and Snacks for the Filipino Sign Language Literacy Workshop: Understanding the Power of Language	EPS-ALS & KINDER	NO	NP-53.9 - Small Value Procurement	NA	11-Mar-22	NA	NA	16-Mar-22	16-Mar-22	NA		NA	17-Mar-22	NA	21-Mar-22	21-Mar-22	GoP	8,100.00	8,100.00		4,997.00	4,997.00										
	Procurement of Supplies and Materials for the Filipino Sign Language Literacy Workshop: Understanding the Power of Language	EPS-ALS & KINDER	NO	Shopping	NA	11-Mar-22	NA	NA	16-Mar-22	16-Mar-22	NA		NA	17-Mar-22	NA	21-Mar-22	21-Mar-22	GoP	1,000.00	1,000.00		1,000.00	1,000.00										
	Procurement of Meals and Snacks for the Division Workshop on Learning Resource Development	EPS-LRMS	NO	NP-53.9 - Small Value Procurement	NA	11-Mar-22	NA	NA	16-Mar-22	16-Mar-22	NA		NA	17-Mar-22	NA	23-Mar-22	23-Mar-22	GoP	11,700.00	11,700.00		9,711.00	9,711.00										
	Procurement of Supplies and Materials for the Division Workshop on Learning Resource Development	EPS-LRMS	NO	Shopping	NA	3/11/221	NA	NA	16-Mar-22	16-Mar-22	NA		NA	17-Mar-22	NA	23-Mar-22	23-Mar-22	GoP	1,000.00	1,000.00		1,000.00	1,000.00										
	Procurement of Meals and Snacks for the Development of Radio-	EPS II-ALS	NO	NP-53.9 - Small Value Procurement	NA	11-Mar-22	NA	NA	16-Mar-22	16-Mar-22	NA		NA	17-Mar-22	NA	28-Mar-22	28-Mar-22	GoP	8,100.00	8,100.00		6,453.00	6,453.00										
	Procurement of Supplies and Materials for the Development of Radio-	EPS II-ALS	NO	Shopping	NA	14-Mar-22	NA	NA	17-Mar-22	21-Mar-22	NA		NA	17-Mar-22	NA	28-Mar-22	28-Mar-22	GoP	2,000.00	2,000.00		2,000.00	2,000.00										
	Procurement of Meals and Snacks for the Workshop on MEA Technology and	EPS II-M & E	NO	NP-53.9 - Small Value Procurement	NA	14-Mar-22	NA	NA	17-Mar-22	21-Mar-22	NA		NA	22-Mar-22	NA	30-Mar-22	30-Mar-22	GoP	27,000.00	27,000.00		21,060.00	21,060.00										
	Procurement of Meals & Snacks for the various trainings of SDO-Escalante City	SEPS-HRD	NO	NP-53.9 - Small Value Procurement	NA	16-Mar-22	NA	NA	21-Mar-22	21-Mar-22	NA		NA	22-Mar-22	NA	27-Dec-22	27-Dec-22	GoP	532,000.00	532,000.00		417,300.00	417,300.00										
	Procurement of Supplies and Materials for the various trainings of SDO-Escalante City	SEPS-HRD	NO	Shopping	NA	16-Mar-22	NA	NA	21-Mar-22	21-Mar-22	NA		NA	25-Mar-22	NA	27-Dec-22	27-Dec-22	GoP	48,000.00	48,000.00		48,000.00	48,000.00										
	Procurement of Fuel, Oil & Lubricants	Supply Officer	NO	Direct Retail Purchase	NA	NA	NA	NA	NA	NA	NA		NA	NA	NA	NA	NA	GoP	306,000.00	306,000.00		306,000.00	306,000.00										
	Procurement of Services (Repair & Maintenance of Motor Vehicle)	Admin Officer V-General Services	NO	Direct Contracting	NA	NA	NA	NA	NA	NA	NA		NA	NA	NA	NA	NA	GoP	200,000.00	200,000.00		200,000.00	200,000.00										
	Procurement of Fidelity Bond for SDO Officials	AO-IV (Cash)	NO	NP-53.5 Agency-to-Agency	NA	NA	NA	NA	NA	NA	NA		NA	NA	NA	NA	NA	GoP	30,000.00	30,000.00		22,500.00	22,500.00										
	Procurement of services for the printing of the SDO Research Journal	Div Research Coordinator	NO	NP-53.9 - Small Value Procurement	NA	12/7/2022	NA	NA	#######	#######	NA		NA	12/12/2022	NA	12/12/2022	12/12/2022	GoP	30,000.00	30,000.00		30,000.00	30,000.00										
	Procurement of Meals and Snacks for the Conduct of 2022 Year-End Performance Review and Evaluation	SEPS-HRD	NO	NP-53.9 - Small Value Procurement	NA	12/2/2022	NA	NA	#######	#######	NA		NA	12/14/2022	NA	12/21/2022	12/21/2022	GoP	432,000.00	432,000.00		357,600.00	357,600.00										
																			0			0											

Total Alloted Budget of Procurement Activities	3460354.5
Total Contract Price of Procurement Activities Conducted	3181257.74
Total Savings (Total Alloted Budget - Total Contract Price)	279096.76

ON-GOING PROCUREMENT ACTIVITIES

																			0														

Total Alloted Budget of On-going Procurement Activities	0

Prepared by:

HARRY JOHN C. JARINA
BAC Secretariat

Recommended for Approval by:

MICHELL L. ACOYONG
BAC Chairperson

APPROVED:

RENATO P. BALLESTEROS, PhD CESO VI
Head of the Procuring Entity