DEP ED-SCHOOLS DIVISION OF ESCALANTE CITY Procurement Monitoring Report as of December 31, 2025

Code	Procurement Project	End-User	Mode of Procurement	Actual Procurement Activity												Source of Fund	ABC			Contract Cost			Last of Observers	Remarks (Explaining changes in the APP)	Supplier	Status of Payment
				Pre-Procurement Meeting	Posting	Pre-Bid Conference	Eligibility Check	Bid Opening	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing or PO	Notice to Proceed	Delivery	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO				
as per APP FY 2025																										
	Procurement of Services, Rental of Venue for the Conduct of Division Convergence of Education Leaders 2025	SGOD	Lease of Real Property and Venue Rental		14-Jan-25			20-Jan-25				22-Jan-25		24-Jan-25	24-Jan-25	GoP	12,800.00	12,800.00		12,800.00	12,800.00				EPSTEMP CO-VISAYAS	PAID
	Procurement of Security Services	OSDS	Small Value Procurement		22-Jan-25			22-Feb-24				8-Feb-25		31-Dec-25	31-Dec-25	GoP	276,000.00	276,000.00		273,600.00	273,600.00				STANDST ILL SECURITY AGENCY	PAID
	Procurement of Division Website Domain Name and Hosting (Subscription of Website Services)	OSDS	Small Value Procurement		11-Feb-25			14-Feb-25				18-Jan-25		24-Mar-25	24-Mar-25	GoP	30,000.00	30,000.00		29,000.00	29,000.00				FEGLIX IT SOLUTIO NS	PAID
	Procurement of Meals & Snacks for the Conduct of Arts Month (Pagmugna 2025)	CID	Small Value Procurement		11-Feb-25			14-Feb-25				18-Feb-25		26-Feb-25	26-Feb-25	GoP	9,240.00	9,240.00		9,240.00	9,240.00				DISHTUR B CATERIN G SERVICES	PAID
	Procurement of Supplies for the Conduct of Arts Month (Pagmugna 2025)	CID	Small Value Procurement		11-Feb-25			14-Feb-25				18-Feb-25		25-Feb-25	25-Feb-25	GoP	770	770		770	770				MFR MARKETI NG	PAID
	Procurement of Meals & snacks for the CID-School Subject Area Coordinators Interface (CID-SSACI)	CID	Small Value Procurement		11-Feb-25			14-Feb-25				17-Feb-25		20-Jun-25	20-Jun-25	GoP	10,000.00	10,000.00		8,000.00	8,000.00				DISHTUR B CATERIN G SERVICES	PAID

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	Procurement of Meals & snacks for the Division of Escalante City Convergence & Initiatives for Improved State of Education (DECCIIdE)	CID	Small Value Procurement		11-Feb-25			14-Feb-25				18-Feb-25		13-Jun-25	13-Jun-25	GoP	12,000.00	12,000.00		11,625.00	11,625.00				DISHTURB CATERING SERVICES	PAID
	Procurement of Meals and Snacks for the Conduct of Division Program Implementation Review and Performance Assessment (DPIRPA) for CY 2025	SGOD	Small Value Procurement		11-Mar-25			17-Mar-25				18-Mar-25		10-Apr-25	10-Apr-25	GoP	56,000.00	56,000.00		50,880.00	50,880.00				MOMMY VINES CUISINE	PAID
	Procurement of Office Supplies (PS-DBM Depot)	OSDS	Agency to Agency		NOT POSTED - DIRECT CONTRACTING									14-May-25	14-May-25	GoP	77,861.72	77,861.72		77,861.72	77,861.72				PS-DBM DEPOT	PAID
	Procurement of Office Supplies (not available in PS-DBM Depot)	OSDS	Shopping		28-Apr-25			7-May-25				13-May-25		12-Sep-25	12-Sep-25	GoP	422,138.28	422,138.28		356,740.70	356,740.70				HARDY MARKETING ENTERPRISE	PAID
	Procurement of Services for the Preventive Maintenance of SDO Motor Vehicles (Toyota HI-ACE)	OSDS	Direct Contracting		N/A							14-May-25		27-May-25	27-May-25	GoP	80,000.00	80,000.00		20,000.00	20,000.00				TOYOTA NEGROS OCCIDENTAL	PAID

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	Procurement of Snacks During the Recruitment, Selection and Placement for Newly Created Items Including	OSDS	Small Value Procurement		5-Mar-25			7-Mar-25				10-Mar-25		4-Apr-25	4-Apr-25	GoP	15,000.00	15,000.00		12,880.00	12,880.00				MOMMY VINE'S CUISINE	PAID
	Repair and Maintenance of Division ICT Equipment	OSDS	Small Value Procurement		14-May-25			20-May-25				22-May-25		24-Mar-25	24-Mar-25	GoP	10,000.00	10,000.00		10,000.00	10,000.00				EPSTEMP CO-VISAYAS	PAID
	Procurement of Meals and Snacks for the Division Catch Up Planning	OSDS	Small Value Procurement		10-Jul-25			15-Jul-25				17-Jul-25		21-Jul-25	21-Jul-25	GoP	4,995.00	4,995.00		4,860.00	4,860.00				DISHTU RB CATERI NG SERVICE S	PAID
	Procurement of Meals and Snacks for the Conduct of 2025 Gawad Teodora Alonzo (Division Storybook Writing Competition)	CID	Small Value Procurement		22-Jul-25			29-Jul-25				30-Jul-25		18-Aug-25	18-Aug-25	GoP	18,050.00	18,050.00		16,320.00	16,320.00				DISHTU RB CATERI NG SERVICE S	PAID
	Procurement of Supplies for the Conduct of 2025 Gawad Teodora Alonzo (Division Storybook Writing Competition)	CID	Small Value Procurement		22-Jul-25			29-Jul-25				30-Jul-25		30-Jul-25	30-Jul-25	GoP	6,400.00	6,400.00		6,345.00	6,345.00				PICK & UP ENTERP RISE	PAID
	Procurement of Meals and Snacks for the Conduct of Buwan ng Wika	CID	Small Value Procurement		18-Aug-25			26-Aug-25				27-Aug-25		28-Aug-25	28-Aug-25	GoP	11,000.00	11,000.00		8,790.00	8,790.00				NELENE CATERI NG SERVICE S	PAID
	Procurement of Supplies for the Conduct of Buwan ng Wika	CID	Small Value Procurement		18-Aug-25			26-Aug-25				27-Aug-25		28-Aug-25	28-Aug-25	GoP	2,450.00	2,450.00		2,266.50	2,266.50				MFR MARKET ING	PAID

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	Procurement of Electrical Materials for the Electrical Wirings at Gabriela Hall	SGOD	Small Value Procurement		5-Sep-25			10-Sep-25				12-Sep-25		6-Oct-25	6-Oct-25	GoP	33,064.67	33,064.67		25,346.00	25,346.00				AA ELECTRICAL AND INDUSTRIAL CORP	PAID
	Repair and Maintenance of Division ICT Equipment	OSDS	Small Value Procurement		1-Oct-25			6-Oct-25				8-Oct-25		21-Oct-25	21-Oct-25	GoP	5,000.00	5,000.00		4,840.00	4,840.00				MFR MARKETING	PAID
	Procurement of Services for the Preventive Maintenance of SDO Motor Vehicles (Mitsubishi Strada)	OSDS	Direct Contracting		N/A							9-Oct-25		21-Oct-25	21-Oct-25	GoP	27,830.00	27,830.00		27,830.00	27,830.00				AVESCOR MOTORS OF BACOLOD INC.	PAID
	Procurement of Meals and Snacks for the Conduct of 2025 Division Learning Resource Fair and National Book Week Celebration	CID	Small Value Procurement		29-Oct-25			NOVEMBER 4, 2025: MOVED TO NOVEMBER 10, 2025 DUE TO WORK SUSPENSION				12-Nov-25		12-Dec-25	12-Dec-25	GoP	33,650.00	33,650.00		28,630.00	28,630.00				CHICK N' BELLY	PAID
	Procurement of Suppliess for the Conduct of 2025 Division Learning Resource Fair and National Book Week Celebration	CID	Small Value Procurement		29-Oct-25			NOVEMBER 4, 2025: MOVED TO NOVEMBER 10, 2025 DUE TO WORK SUSPENSION				12-Nov-25		12-Dec-25	12-Dec-25	GoP	17,350.00	17,350.00		16,515.00	16,515.00				MFR MARKETING	PAID
	Procurement of Meals and Snacks for the Conduct of 2025 Search for Service Excellence Award "Pasidungog 2025"	SGOD	Small Value Procurement		9-Dec-25			12-Dec-25				16-Dec-25		29-Dec-25	29-Dec-25	GoP	45,450.00	45,450.00		40,190.00	40,190.00				MOMMY VINE'S CUISINE	NOT YET PAID

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	Procurement of Plaque for the Conduct of 2025 Search for Service Excellence Award "Pasidungog 2025"	SGOD	Small Value Procurement		9-Dec-25			12-Dec-25				16-Dec-25		29-Dec-25	29-Dec-25	GoP	20,000.00	20,000.00		19,600.00	19,600.00				PRINTCORE DIGITAL PRINTING SERVICES	N Y PA
	Procurement of Supplies for the Conduct of 2025 Search for Service Excellence Award "Pasidungog 2025"	SGOD	Small Value Procurement		9-Dec-25			12-Dec-25				16-Dec-25		29-Dec-25	29-Dec-25	GoP	36,230.00	36,230.00		36,230.00	36,230.00				MFR MARKETING	NO YE PAI
	Procurement of Tarpaulin for the Conduct of 2025 Search for Service Excellence Award "Pasidungog 2025"	SGOD	Small Value Procurement		9-Dec-25			12-Dec-25				16-Dec-25		29-Dec-25	29-Dec-25	GoP	1,500.00	1,500.00		1,440.00	1,440.00				CGDC GRAPHICS DESIGN AND PRINTSHOP	NO YET PAI
	Procurement of Services (Lights, Sound System and LED Wall) for the Conduct of 2025 Search for Service Excellence Award "Pasidungog 2025"	SGOD	Small Value Procurement		9-Dec-25			12-Dec-25				16-Dec-25		29-Dec-25	29-Dec-25	GoP	25,000.00	25,000.00		25,000.00	25,000.00				SOLANAH LIGHTS AND SOUNDS	NO YET PAI
Unprogrammed Procurement																	1,299,779.67	1,299,779.67	0.00	1,137,599.92	1,137,599.92	0.00	0.00	0.00		
																Total Alloted Budget of Procurement Activities	1,299,779.67									
																Total Contract Price of Procurement Actitvites Conducted				1,137,599.92						
																Total Savings (Total Alloted Budget - Total Contract Price)							162,179.75			

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