



Republic of the Philippines
Department of Education
 NEGROS ISLAND REGION
SCHOOLS DIVISION OF ESCALANTE CITY

RELEASED
JUNE 5, 2026

June 4, 2026

DIVISION MEMORANDUM

No. 226 s, 2026

**SUBMISSION OF REVISED SCHOOL WORK AND FINANCIAL PLAN AND
 REVISED PROCUREMENT PLAN FOR CY 2026**

TO: Assistant Schools Division Superintendent
 Chiefs, CID and SGOD
 School Heads
 All Division Personnel
 All Others Concerned

1. In compliance with GPPB Resolution No. 25-2018, this office hereby informs all operating units of the submission of the **Revised Work and Financial Plan (WFP)** and its corresponding **Revised Procurement Plan** for the Second Semester of Calendar Year 2026.

2. In preparation of above cited documents, kindly consider the following figures which cover only the regular school MOOE allocation for CY 2026 as of date:

ELEMENTARY

SCHOOL	ANNUAL BUDGET	TOTAL UTILIZATION	BALANCE
ALIMANGO ES	1,194,000.00	346,728.89	810,221.11
CERVANTES ES	1,102,000.00	436,484.45	628,465.55
DANAO PORT ES	974,000.00	300,258.85	642,691.15
DON ESTEBAN DELA RAMA ES	1,009,000.00	207,104.35	769,845.65
ESCALANTE CENTRAL ES	3,366,000.00	1,526,447.54	1,793,502.46
ESCALANTE ES	2,239,000.00	877,913.86	1,324,536.14
HACIENDA FE ES	884,000.00	238,241.56	614,708.44
JONOBJONOB ES	1,114,000.00	562,752.49	516,697.51
MAGSAYSAY ES	995,000.00	288,871.18	672,328.82
MAPES	834,000.00	199,650.69	603,299.31
PUTING BATO ES	861,000.00	409,711.74	420,238.26
TAMLANG ES	1,033,000.00	369,356.89	624,093.11
TEOFILO AMANTE ES	1,104,000.00	607,623.52	465,326.48
WASHINGTON ES	909,000.00	243,970.00	633,980.00
BINAGUIOHAN ES	945,000.00	257,091.97	654,358.03
BUENAVISTA ES	1,095,000.00	334,466.81	728,483.19

Para sa Kampeon na Escalantehanon, SIGE (Sustainable Initiatives Geared towards Excellence), Escalante, Sa SDO Escalante, May Kaagapay Kal

Escalante City, Negros Occidental, Philippines
 Tel. Nos – (034) 724-5720, (034) 454- 0746
escalante.city001@deped.gov.ph
depedescalantecity.weebly.com





Republic of the Philippines
Department of Education
 NEGROS ISLAND REGION
SCHOOLS DIVISION OF ESCALANTE CITY

DIAN-AY ES	1,326,000.00	402,562.92	888,887.08
DOÑA ROSARIO C. VALDIVIA ES	851,000.00	260,147.50	559,802.50
JAPITAN ES	921,000.00	165,112.52	722,337.48
LANGUB ES	1,055,000.00	186,413.64	837,536.36
LIBERTAD ES	1,071,000.00	257,348.12	782,601.88
MABINI CENTRAL ES	1,555,000.00	469,855.44	1,052,094.56
MALASIBOG ES	835,000.00	201,604.63	601,345.37
PAITAN IS	877,000.00	170,116.78	669,833.22
PINAPUGASAN ES	1,170,000.00	321,830.81	813,619.19
RIZAL ES	954,000.00	445,233.64	476,716.36
UDTONGAN ES	947,000.00	306,961.22	607,988.78
LAOYAN IS	664,000.00	84,613.72	548,336.28
TOTAL, ELEMENTARY	31,884,000.00	10,478,475.73	20,463,874.27

SECONDARY- JUNIOR HIGH SCHOOL

BUENAVISTA NHS	1,798,000.00	555,496.01	1,242,503.99
OLD POBLACION NHS	1,906,000.00	625,590.88	1,280,409.12
ESCALANTE NHS	5,438,000.00	2,423,338.10	3,014,661.90
TAMLANG NHS	1,042,000.00	328,915.90	713,084.10
MABINI NHS	1,993,000.00	602,103.44	1,390,896.56
DIAN-AY NHS	1,509,000.00	476,142.05	1,032,857.95
TOTAL, IMPLEMENTING UNITS (JHS)	13,686,000.00	5,011,586.38	8,674,413.62
MALASIBOG IS	536,000.00	83,786.69	430,413.31
PAITAN IS	539,000.00	148,295.75	368,904.25
JAPITAN NHS	839,000.00	109,312.71	694,387.29
LANGUB NHS	822,000.00	102,560.98	684,139.02
CERVANTES NHS	790,000.00	79,415.10	675,284.90

Para sa Kampeon na Escalantehanon, SIGE (Sustainable Initiatives Geared towards Excellence), Escalante. Sa SDO Escalante, May Kaagapay Ka!



Escalante City, Negros Occidental, Philippines
 Tel. Nos – (034) 724-5720, (034) 454- 0746
escalante.city001@deped.gov.ph
depedescalantecity.weebly.com



Republic of the Philippines
Department of Education
 NEGROS ISLAND REGION
SCHOOLS DIVISION OF ESCALANTE CITY

FLORO T. BONGCO FARM SCHOOL	909,000.00	220,613.81	655,586.19
LIBERTAD NHS	737,000.00	210,672.50	493,527.50
MAGSAYSAY NHS	771,000.00	212,512.38	525,687.62
PINAPUGASAN NHS	939,000.00	149,003.56	752,196.44
WASHINGTON NHS	921,000.00	167,390.14	713,309.86
TOTAL, JUNIOR HIGH SCHOOL (NON-IUs)	7,803,000.00	1,483,563.62	5,993,436.38

SECONDARY- SENIOR HIGH SCHOOL

BUENAVISTA NHS	915,000.00	145,618.00	769,382.00
OLD POBLACION NHS	946,000.00	321,975.71	624,024.29
ESCALANTE NHS	3,289,000.00	1,409,386.87	1,879,613.13
TAMLANG NHS	441,000.00	226,387.10	214,612.90
MABINI NHS	1,429,000.00	488,133.70	940,866.30
DIAN-AY NHS	983,000.00	317,912.63	665,087.37
TOTAL, SENIOR HIGH SCHOOL (IUs)	8,003,000.00	2,909,414.01	5,093,585.99
JAPITAN NHS	369,000.00	64,059.00	304,941.00
LANGUB NHS	375,000.00	31,247.50	343,752.50
CERVANTES NHS	392,000.00	31,954.00	360,046.00
FLORO T. BONGCO FARM SCHOOL	394,000.00	89,019.67	304,980.33
LIBERTAD NHS	357,000.00	175,300.00	181,700.00
MAGSAYSAY NHS	354,000.00	85,018.50	268,981.50
PINAPUGASAN NHS	355,000.00	83,810.00	271,190.00
WASHINGTON NHS	382,000.00	206,190.02	175,809.98

Para sa Kampeon na Escalantehanon, SIGE (Sustainable Initiatives Geared towards Excellence), Escalante, Sa SDO Escalante, May Kaagapay Ka!



Escalante City, Negros Occidental, Philippines
 Tel. Nos – (034) 724-5720, (034) 454- 0746
escalante.city001@deped.gov.ph
depedescalantecity.weebly.com



Republic of the Philippines
Department of Education
NEGROS ISLAND REGION
SCHOOLS DIVISION OF ESCALANTE CITY

PAITAN IS	236,000.00	28,889.50	207,110.50
MALASIBOG	257,000.00	44,692.00	212,308.00
TOTAL, SENIOR HIGH SCHOOL (NON-IUs)	3,471,000.00	840,180.19	2,630,819.81
GRAND TOTAL	64,847,000.00	20,723,219.93	42,856,130.07

3. All actual financial accomplishments as of June 30, 2026 must be incorporated into the January to June 2026 columns of the Work and Financial Plan accordingly. In the same manner, all financial targets for the period July to December 2026 must be indicated in the succeeding columns.
4. Submission of said documents is due **no later than 5:00 PM on June 25, 2026**.
5. Please be reminded that the said documents are prerequisites for the release of succeeding cash advances.
6. For immediate dissemination and guidance of all concerned.

PETER J. GALIMBA

OIC, Schools Division Superintendent

Reference : As stated
Enclosure : As stated
Allotment : Division Order No. 1, 2019
To be indicated in the perpetual index under the following subjects:
DOWNLOADING OF FUNDS NLC REMEDIAL CLASSES
KC – OSDS-Budget

Para sa Kampeon na Escalantehanon, SIGE (Sustainable Initiatives Geared towards Excellence), Escalante, Sa SDO Escalante, May Kaagapay Kal



Escalante City, Negros Occidental, Philippines
Tel. Nos – (034) 724-5720, (034) 454- 0746
escalante.city001@deped.gov.ph
depedescalantecity.weebly.com