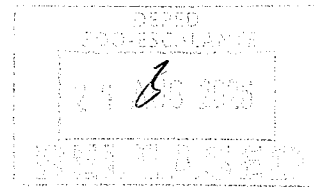




Republic of the Philippines
Department of Education
NEGROS ISLAND REGION
SCHOOLS DIVISION OF ESCALANTE CITY



August 20, 2026

DIVISION MEMORANDUM

No. 356-A s, 2026

ANNUAL SCHOOL MOOE BUDGET ALLOCATION BASED ON NATIONAL
EXPENDITURE PROGRAM (NEP) CY 2027

TO: Assistant Schools Division Superintendent
Chiefs, CID and SGOD
School Heads
All Division Personnel
All Others Concerned

1. In light of the issuance of the National Expenditure Program (NEP) for Calendar Year 2027, we are pleased to announce the Annual School Maintenance and Other Operating Expenses (MOOE) Budget Allocation for the upcoming year. Below is the detailed allocation by school:

School ID	School	Annual Budget Allocation CY 2027			Total
		Elementary	Secondary	Senior High School	
117039	Alimango Elementary School	1,194,000	-	-	1,194,000
117040	Cervantes Elementary School	1,102,000	-	-	1,102,000
117041	Danao Port Elementary School	974,000	-	-	974,000
117042	Don Esteban dela Rama Elementary School	1,009,000	-	-	1,009,000
117043	Escalante Central Elementary School	3,366,000	-	-	3,366,000
117044	Escalante Elementary School	2,239,000	-	-	2,239,000
117045	Hacienda Fe Elementary School	884,000	-	-	884,000
117046	Jonobjonob Elementary School	1,114,000	-	-	1,114,000
117047	Magsaysay Elementary School	995,000	-	-	995,000
117048	Mercedes Alemany Parreño Elementary School	834,000	-	-	834,000
117049	Putting Bato Elementary School	861,000	-	-	861,000
117050	Tamlang Elementary School	1,033,000	-	-	1,033,000
117051	Teofilo Amante Sr. Elementary School	1,104,000	-	-	1,104,000
117052	Washington Elementary School	909,000	-	-	909,000
302625	Escalante National High School	-	5,438,000	3,289,000	8,727,000

Para sa Kampeon na Escalantehanon, SIGE (Sustainable Initiatives Geared towards Excellence), Escalante, Sa SDO Escalante, May Kaagapay Ka!



Escalante City, Negros Occidental, Philippines
Tel. Nos – (034) 724-5720, (034) 454- 0746
escalante.city001@deped.gov.ph
depedescalantecity.weebly.com



Republic of the Philippines
Department of Education
NEGROS ISLAND REGION
SCHOOLS DIVISION OF ESCALANTE CITY

302626	Old Poblacion National High School	-	1,906,000	946,000	2,852,000
302627	Tamlang National High School (Escalante National High School Extension)	-	1,042,000	441,000	1,483,000
302628	Washington National High School	-	921,000	382,000	1,303,000
311106	Floro T. Bongco Farm School	-	909,000	394,000	1,303,000
325601	Cervantes National High School	-	790,000	392,000	1,182,000
325604	Magsaysay National High School	-	771,000	354,000	1,125,000
117053	Binaguiohan Elementary School	945,000	-	-	945,000
117054	Buenavista Elementary School	1,095,000	-	-	1,095,000
117055	Dian-ay Elementary School	1,326,000	-	-	1,326,000
117056	Doña Rosario C. Valdivia Elementary School	851,000	-	-	851,000
117057	Japitan Elementary School	921,000	-	-	921,000
117058	Langub Elementary School	1,055,000	-	-	1,055,000
117059	Libertad Elementary School	1,071,000	-	-	1,071,000
117060	Mabini Central Elementary School	1,555,000	-	-	1,555,000
117063	Pinapugasan Elementary School	1,170,000	-	-	1,170,000
117064	Rizal Elementary School	954,000	-	-	954,000
117065	Udtongan Elementary School	947,000	-	-	947,000
137340	Laoyan Elementary School	664,000	-	-	664,000
302595	Buenavista National High School	-	1,798,000	915,000	2,713,000
302596	Japitan National High School	-	839,000	369,000	1,208,000
302615	Dian-ay National High School	-	1,509,000	983,000	2,492,000
302660	Mabini National High School	-	1,993,000	1,429,000	3,422,000
325602	Langub National High School	-	822,000	375,000	1,197,000
325603	Pinapugasan National High School	-	939,000	355,000	1,294,000
325605	Libertad National High School	-	737,000	357,000	1,094,000
501108	Paitan Integrated School	877,000	539,000	236,000	1,652,000
501334	Malasibog Integrated School	835,000	536,000	257,000	1,628,000

Para sa Kampeon na Escalantehanon, SIGE (Sustainable Initiatives Geared towards Excellence), Escalante, Sa SDO Escalante, May Kaagapay Kal



Republic of the Philippines
Department of Education
NEGROS ISLAND REGION
SCHOOLS DIVISION OF ESCALANTE CITY

TOTAL	31,884,000	21,489,000	11,474,000	64,847,000
-------	------------	------------	------------	------------

2. This memorandum serves as a reminder for all schools to convene their planning teams to review the implementation of various Programs, Activities, and Projects (PAPs) and ensure alignment with the Annual Implementation Plan (AIP), School Improvement Plan (SIP), and Division Education Development Plan (DEDP).
3. A separate memorandum will be issued shortly, outlining specific timelines for various planning activities including cluater and division appraisals of CY 2027 Work and Financial Plan.
4. For guidance and dissemination of all concerned.

PETER J. GALIMBA

OIC, Schools Division Superintendent

Reference : As stated
Enclosure : As stated
Allotment : Division Order No. 1, 2019
To be indicated in the perpetual index under the following subjects:
NATIONAL EXPENDITURE PROGRAM 2027
KC - OSDS-Budget